

FRANKLIN TOWNSHIP
2012 Budget

GENERAL:

Revenue

355.05 · Pension System State Aid	6,700.00
301.10 · REAL ESTATE TAX-CURRENT	152,000.00
301.40 · REAL ESTATE TAX-DELINQ.	10,000.00
310.01 · Per Capita Tax	0.00
310.10 · Real Estate Transfer Tax	10,000.00
301.12 · Capital Reserve Tax	16,000.00
301.11 · Equipment Tax	16,000.00
330.00 · FINES AND FORFEITS	4,000.00
340.00 · INTERESTS, RENTS, ROY.	200.00
355.01 · PUBLIC UTILITY REALTY TAX	300.00
355.99 · Foreign Fire	5,000.00
362.00 · Public Safety Fees	1,500.00
Total Revenue	221,700.00

Expenses

301.12 · Capital Reserve Fund	16,000.00
400.11 · SUPERVISOR'S SALARY	3,600.00
402.11 · AUDITOR'S SALARIES	700.00
403.11 · TAX COLLECTOR-COMM	11,000.00
404.31 · SOLICITOR (RETAINER)	1,000.00
405.12 · SECRETARY-WAGES	14,750.00
406.32 · TELEPHONE	1,150.00
406.34 · Advertising	500.00
409.00 · General Governmant, Building	13,000.00
411.54 · Fire Relief	6,000.00
437.10 · Repairs/Tools, Machinery Labor	4,850.00
437.20 · REPAIR TOOLS & MACHINERY	8,000.00
438.10 · REPAIR TO ROADS-LABOR	40,000.00
438.20 · MAINTENANCE OF HIGHWAY	32,400.00
432.10 · SNOW REMOVAL-LABOR	3,500.00
432.20 · Snow Removal Supplies	8,000.00
471.00 · Debt Principal	9,000.00
472.00 · Debt Interest	750.00
481.00 · Intergovernmental (Medicare/FICA/UIC)	8,000.00
486.00 · INSURANCE	14,000.00
487.00 · EMPLOYEE BENEFITS	11,500.00
487.160 · PENSION FUND	14,000.00
Total Expenses	221,700.00

STATE:

Revenue

355.02 · LIQUID FUEL	71,075.00
355.03 · TURN BACK	36,720.00
Total Revenue	107,795.00

Expense

430.74 · GEN SERV-CAP PURCH, EQUIP	20,000.00
432.00 · SNOW REMOVAL	8,000.00
437.10 · LABOR-REPAIR TO EQUIP	8,000.00
437.20 · REPAIRS /SUPPLIES	4,000.00
438.10 · LABOR-REPAIR TO ROAD	20,000.00
438.20 · SUPPLIES	47,795.00
Total Expense	107,795.00