

FRANKLIN TOWNSHIP

2011 Budget

Revised 1/28/2011

GENERAL:

Revenue

355.05 · Pension System State Aid	4,200.00
301.10 · REAL ESTATE TAX-CURRENT	150,000.00
301.40 · REAL ESTATE TAX-DELINQ.	6,000.00
310.01 · Per Capita Tax	0.00
310.10 · Real Estate Transfer Tax	10,000.00
301.12 · Capital Reserve Tax	16,000.00
301.11 · Equipment Tax	16,000.00
330.00 · FINES AND FORFEITS	4,000.00
340.00 · INTERESTS, RENTS, ROY.	200.00
355.01 · PUBLIC UTILITY REALTY TAX	300.00
355.99 · Foreign Fire	5,000.00
362.00 · Public Safety Fees	200.00

Total Revenue	211,900.00
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Expenses

301.12 · Capital Reserve Account	16,000.00
400.11 · SUPERVISOR'S SALARY	3,600.00
402.11 · AUDITOR'S SALARIES	600.00
403.11 · TAX COLLECTOR-COMM	11,000.00
404.31 · SOLICITOR (RETAINER)	1,000.00
405.12 · SECRETARY-WAGES	13,200.00
406.32 · TELEPHONE	500.00
406.34 · Advertising	500.00
409.00 · General Governmant, Building	11,000.00
411.54 · Fire Relief	24,000.00
430.44 · Uniforms / Laundry Service	2,000.00
437.10 · Repairs/Tools, Machinery Labor	4,500.00
437.20 · REPAIR TOOLS & MACHINERY	4,000.00
438.10 · REPAIR TO ROADS-LABOR	18,000.00
438.20 · MAINTENANCE OF HIGHWAY	20,000.00
432.10 · SNOW REMOVAL-LABOR	8,000.00
432.20 · Snow Removal Supplies	8,000.00
471.00 · Debt Principal	16,000.00
472.00 · Debt Interest	3,000.00
481.00 · Intergovernmental (Medicare/FICA/UIC)	8,000.00
486.00 · INSURANCE	14,000.00
487.00 · EMPLOYEE BENEFITS	10,000.00
487.160 · PENSION FUND	15,000.00

Total Expenses	211,900.00
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STATE:

Revenue

355.02 · LIQUID FUEL	71,075.00
355.03 · TURN BACK	36,720.00

Total Revenue	107,795.00
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Expense

430.74 · GEN SERV-CAP PURCH, EQUIP	21,000.00
432.00 · SNOW REMOVAL	8,000.00
437.10 · LABOR-REPAIR TO EQUIP	8,000.00
437.20 · REPAIRS /SUPPLIES	4,000.00
438.10 · LABOR-REPAIR TO ROAD	20,000.00
438.20 · SUPPLIES	46,795.00

Total Expense	107,795.00
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